

COMMITTEE E

ITEM H: Review the flyer “Where do I go from here?” (F-4)

Background notes:

From the October 29, 2023, Meeting of the trustees’ CPC/Treatment and Accessibilities Committee:

The committee reviewed the flyer “Where do I go from here” as part of their regular review of material under the purview of Treatment and Accessibilities. The committee agreed to forward to the 2024 Conference Committee on Treatment and Accessibilities the flyer for discussion on its’ effectiveness and relevance.

Background:

1. Flyer Where do I go from here (F-4)
2. SP – ¿A dónde voy de aquí? | Alcoholics Anonymous (aa.org)
3. FR - Et maintenant, que vais-je faire ? | Alcoholics Anonymous (aa.org)

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“Where do I go from here?”

Soon you'll be back out there in the real world again. You'll find it's the same old world with the same old problems.

No matter where you live, you'll still have your full share of those problems. Plus the one problem that can make all the others seem a lot bigger than they really are.

You're not the only one who has come face to face with a drinking problem. There are about 2,000,000 of us who are not alone anymore.

Back in 1935, two men saw that alcohol had ruined their lives. They knew it would kill them if they didn't stop drinking. They wanted to stop, but couldn't do it alone.

Their families and friends and doctors couldn't do it for them. There was no personal loss or calamity big enough, no threat, treatment, or cure strong enough to make either of them stop drinking. Willpower didn't work, either. The countless and sincere promises they had made to themselves were broken over and over again—over that first drink.

Each of the two men had been diagnosed as hopeless alcoholics. Worse yet, they saw themselves as hopeless. Until they saw each other.

By strange coincidence, they met and began to share their common experience with alcohol. They found they understood each other's problems better than their families and friends and doctors did. This mutual understanding gave them the strength each desperately needed to pass up the first drink that had always paved the way to disaster.

(OVER)

Very gradually, their new strength restored their hope for life and a future. They survived to share their experience with other so-called hopeless alcoholics.

Today, Alcoholics Anonymous is made up of an estimated 2,000,000 men and women who once felt just as hopeless. We still meet regularly to share our experience, strength, and hope with each other. Our everyday lives are a lot better now than they used to be. And each of us once had to ask ourselves that question: “Where do I go from here?”

We live and meet everywhere now and at many different hours of the day. And we hope you'll want to talk to one of us when you get out. We'll be waiting, because somebody waited for each of us. And that made all the difference.

*This is A.A. General Service
Conference-approved literature*

**Look for “A.A.”
or
“Alcoholics Anonymous”
as listed in the local
telephone directory or online**

If you cannot reach A.A. in your community, just write to

A.A. General Service Office

Box 459, Grand Central Station
New York, NY 10163

call: 212-870-3400
or visit our website:
www.aa.org

ITEM I: Review Resource Lists for Remote Communities and Cooperation with Elder Community

Background Notes:

From the October 29, 2023, Meeting of the trustees' CPC/Treatment and Accessibilities Committee:

The committee reviewed the Remote Communities and Elder Community resource lists and agreed to forward to the 2024 Conference Committee on Treatment and Accessibilities for their review.

Background:

1. Resource List Remote Communities
2. Resource List Elder Community

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CONTENTS OF REMOTE COMMUNITIES KIT LIST

<u>Information on A.A.</u>	(F-2)
<u>If You Are a Professional</u>	(P-46)
<u>A.A. as a Resource for the Health Care Professional</u>	(P-23)
<u>A.A. for the Native North American</u>	(P-21)
<u>A.A. for the Black and African American Alcoholic</u>	(P-51)
<u>A.A. and the Armed Services</u>	(P-50)
<u>A.A. for the Older Alcoholic</u>	(B-28)
<u>Do You Think You're Different?</u>	(P-13)
<u>Many Paths to Spirituality</u>	(P-84)
<u>A.A. for Alcoholics with Mental Health Issues — And Their Sponsors</u>	(P-87)
<u>LGBTQ Alcoholics in A.A.</u>	(P-32)
<u>Women in A.A.</u>	(P-5)
<u>The “God” Word: Agnostic and Atheist Members in A.A.</u>	(P-86)
<u>Understanding Anonymity</u>	(P-47)
<u>Young People in A.A.</u>	(P-4)

Remote Communities Communicators

*These documents may be requested in electronic or paper format from the staff member on the assignment. Available in English, French and Spanish.

English

- Remote Communities Communicator 2023: Fulfilling Our Primary Spiritual Purpose with Remote Communities!!
- Remote Communities Communicator 2022: Building Bridges to end Digital Inequality
- Remote Communities Communicator 2021 “Remote Communities — Our Time Is Now!”

French

- Communicateur pour les communautés éloignées 2023: « Remplir notre objectif spirituel principal avec les communautés éloignées !! »
- Communicateur pour les communautés éloignées 2021: « Communautés éloignées — Notre temps est venu! »

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Spanish

- El Comunicador de Comunidades Remotas 2023: “Cumplir nuestro propósito espiritual primario con las comunidades remotas”
- Comunicador de Comunidades Remotas de 2021 “Comunidades Remotas” — ¡Ha llegado nuestro momento!”

OTHER PUBLICATIONS:

Box 4-5-9 Remote Communities articles

Fall 2018, Remote Communities in A.A.: Notes from the Field

Spring 2016, Alkali Lake

Holiday 2013, 250,000 Square Miles of Opportunity Spring

2011, Reaching Remote Communities in Manitoba

Oct/Nov 2004, A.A.s in Canada Carry Message of Hope to the Inuit and Their Communities

Feb/March 2000, Trudging the ‘Road of Happy Destiny’ In the Alaska Bush Feb/Mar

1999, The A.A. Message Is Breaking the Ice In Remote Villages

A.A. GRAPEVINE RESOURCES:

**Staff Note — Kits often include a few resources from A.A. Grapevine, La Viña or Box 4-5-9. Listed here are some possible options that could be included in a Remote Communities Kit. Note these are currently available in English only.*

Remote Communities and Sober Holidays **DECEMBER 2023**

A Reach Across the Globe **DECEMBER 2022**

Closer Than You Think **DECEMBER 2022**

Planting Seeds in Kenya **December 2022**

Welcome to the Jungle **DECEMBER 2021**

Devil’s Rejects **DECEMBER 2021**

800 Miles Away **DECEMBER 2021**

Getting Connected **DECEMBER 2021**

Wet in a Dry Country **DECEMBER 2020**

Globe-trotting **DECEMBER 2020**

Keeping Me Afloat **DECEMBER 2020**

On Top of the World **DECEMBER 2020**

Better with Age **DECEMBER 2020**

No Meetings in Sight **DECEMBER 2020**

Start with a Prayer **DECEMBER 2019**

Far from Home **DECEMBER 2019**

Operation Desert Love **DECEMBER 2019**

Closer Than You Think **DECEMBER 2019**

Words Matter **DECEMBER 2019**

Tank buddies **DECEMBER 2018**

Long Distance Hugs **DECEMBER 2017**

Light in a Long Winter **DECEMBER 2017**

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And She Waits... **DECEMBER 2016**

Big, Beautiful & Wild **DECEMBER 2016**

I know, I've been There **DECEMBER 2016**

Wherever We're Needed **DECEMBER 2016**

Guiding Light **DECEMBER 2016**

A New Adventure **DECEMBER 2015**

LA VIÑA RESOURCES:

**Currently available in Spanish only*

¡Bienvenidos a AA! / Welcome to AA! **Diciembre 2022**

El despacho de Accesibilidades y Comunidades Remotas **NOVIEMBRE / DICIEMBRE 2020**

CATALOG/ORDER FORMS:

Literature Catalog (includes A.A.W.S. and AA Grapevine La Viña material) **(F-10)**

CONTENTS OF COOPERATION WITH ELDER COMMUNITY RESOURCE LIST

Large Print Books

Alcoholics Anonymous B-16
Twelve Steps and Twelve Traditions B14
Living Sober B-25
Came to Believe B-26
As Bill Sees it B-27

Large Print Pamphlets:

A.A. for the Older Alcoholic - Never too Late (P-22)
This is A.A. (P-56)
Frequently Asked Questions about A.A. (P-57)
Is A.A. for Me? (P-36)

Other Pamphlets

<u>Information on A.A.</u>	(F-2)
<u>If You Are a Professional</u>	(P-46)
<u>AA as a Resource for the Health Care Professional</u>	(P-23)
<u>A.A. for the Native North American</u>	(P-21)
<u>A.A. for the Black and African American Alcoholic</u>	(P-51)
<u>A.A. and the Armed Services</u>	(P-50)
<u>Do You Think You're Different?</u>	(P-13)
<u>Many Paths to Spirituality</u>	(P-84)
<u>Experience, Strength and Hope: A.A. for Alcoholics with Mental Health Issues</u>	(P-87)
<u>Experience, Strength and Hope: LGBTQ Alcoholics in A.A.</u>	(P-32)
<u>Experience, Strength and Hope: Women in A.A.</u>	(P-5)
<u>Experience, Strength and Hope: The "God" Word Agnostics and Atheist Members in A.A.</u>	(P-86)
<u>Understanding Anonymity</u>	(P-47)

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From Box 4-5-9:

- Box 4-5-9 Spring 2015 ("Extending the Hand of AA to the Older Alcoholic")
- Box 4-5-9 Oct Nov 2006 ("Seniors in Sobriety Becoming a Focus")
- Box 4-5-9 Feb-Mar 2004 ("Workshop in Honolulu Points Ways to Reach The Older Alcoholic")
- F-37 Order Form for the Box 4-5-9 Newsletter

From the AA Grapevine and La Viña

**Staff Note – Kits often include a few resources from AA Grapevine, La Vina or Box 4-5-9. Listed here are some possible options that could be included in a Elder Community Kit. Note these are currently available in English only.*

- March 2023 Grapevine Magazine article Coming In At An Older Age
- July 2022 Grapevine Magazine article It's never too late
- December 2021 Grapevine Magazine article The Long Lonely Journey
- Grapevine August 2021 story "Still Learning"
- August 2021 Grapevine Magazine article the 73 - year-old Newcomer
- May 2017 Grapevine Magazine article Never too old
- Grapevine special issue Sept 2014: Getting Sober Later in Life. Includes the following:
 - <https://www.aagrapevine.org/magazine/2014/sep/75-year-old-newcomer>
 - <https://www.aagrapevine.org/magazine/2014/sep/20-golden-years>
 - <https://www.aagrapevine.org/magazine/2014/sep/cold-comfort>
 - <https://www.aagrapevine.org/magazine/2014/sep/new-life-aunt-patricia>
 - <https://www.aagrapevine.org/magazine/2014/sep/panic-top>
 - <https://www.aagrapevine.org/magazine/2014/sep/pride-possessions>
 - <https://www.aagrapevine.org/magazine/2014/sep/listen-sonny>
 - <https://www.aagrapevine.org/magazine/2014/sep/green-old-timer>
 - <https://www.aagrapevine.org/magazine/2014/sep/cake-charley>

Other

Current General Service Conference-Approved A.A. Literature Catalog (F-10)

Loners -Internationalists Meeting (LIM) Registration Form and Information about Loners-Internationalists Meeting (LIM) Correspondence Service (SMF-123)

SMF-172 Collected Sharing from Local CEC committee (Available on request)

2024 Conference Committee on International Conventions/Regional Forums

ITEM B: Discuss an encrypted, anonymity-protected, delayed Internet broadcast of the Convention Flag Ceremony for the 2025 International Convention.

Background notes:

One of the major highlights of each International Convention is the parade of flags at the Opening Meeting on Friday evening. The Flag Ceremony sets the celebratory and international tone for the Convention weekend with a display of 90+ flags representing countries whose members are attending the Convention.

Starting with the 2005 International Convention in Toronto and approved by the General Service Board and General Service Conference, a *limited* broadcast of this event was shared with General Service Conference areas in the U.S./Canada and with General Service Offices overseas. It required a unique password along with technical requirements to access the Flag Ceremony on the Internet. Access was available approximately 9 hours after the end of the Flag Ceremony, which allowed time for editing to ensure anonymity and to launch the broadcast. Each area was given the opportunity to broadcast the Flag Ceremony up to six times, and each foreign G.S.O. could show it once. The broadcast spanned over 48 hours. In 2005, the broadcast was accessed 1,760 times.

In 2009, the General Service Board agreed that over the 2010 International Convention weekend, unlimited access to an encrypted, anonymity-protected Internet broadcast of the 2010 International Convention Opening Flag Ceremony would be available through G.S.O.'s A.A. website (this meant that passwords would no longer be required). This was followed by approval from the 2009 General Service Conference. The broadcast of the 2010 International Convention Flag Ceremony began early Saturday morning (July 3) and ended on Monday morning (July 5) at midnight EST. The broadcast was available in English, French and Spanish and was accessed 13,790 times through G.S.O.'s A.A. website.

In 2014 the General Service Conference approved a recommendation for an anonymity protected internet broadcast of the 2015 International Convention Opening Flag Ceremony. The broadcast began on Saturday morning, July 4 through G.S.O.'s A.A. website and was extended until Friday, July 17, 2015. No password or access code was required. The ceremony was viewed a total of 448,165 times during that period.

Lesson learned in 2015: Following the closing of the Big Meeting, you will be required to meet with the producer to edit the video for anonymity protection. This is a long process and may require several hours (2-3 hours). We would encourage rethinking this process,

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as the editing process can be very long and intense. In 2015, after the Friday night ceremony, we did not finish the editing until 5:00 a.m. We suggest announcing the broadcast for Monday morning, as opposed to Saturday morning for the 2025 International Convention.

From the Minutes of the January 27, 2024, trustees' IC/RF Committee meeting:

“The committee agreed to forward to the 2024 Conference Committee on International Conventions/Regional Forums the discussion of an anonymity-protected, delayed Internet broadcast of the Convention Flag Ceremony for the 2025 International Convention.”

Prior recommendation of the 2014 Conference Committee on International Conventions/Regional Forums for the 2015 International Convention that resulted in an Advisory Action:

“It was recommended that: ‘an encrypted, anonymity-protected Internet broadcast of the 2015 International Convention Opening Flag Ceremony be approved.’”

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2024 Conference Committee on International Conventions/Regional Forums

ITEM C: Discuss a report concerning virtual programming for the 2025 International Convention.

Background notes:

The following background notes and attached background documents detail the information that make up a reporting of the trustees' IC-RF Committee's discussion of adding a virtual program track offering at the 2025 International Convention for the first time in our history.

At the January 27, 2024, meeting of the trustees' IC-RF Committee the question was posed for further information to be gathered for consideration of the following idea:

- 1. Adding a participatory virtual program session like "A.A. Around the World" as part of the purchase of a three Big Meetings product.**

On February 9, 2024, at an interim meeting of the trustees' IC-RF Committee the members confirmed that the two ideas needed to be separated.

One idea is a product offering of the three Big meetings.

The other concept was a true virtual session track that people could register for if unable to attend the 2025 International Convention in person allowing for broader participation across the Fellowship in this anniversary event.

With the help of one of your trustees' Committee members, Talley Management and the 2025 International Convention Coordinator researched the concept and took the following into consideration:

- 1) Full hybrid and do the two A.A. Around the World sessions only.

OR

- 2) Set up one-way virtual, no hybrid (no sharing from those online) and consider doing it for all sessions in that room. i.e.: the 2 A.A. Around the World sessions and all others that are scheduled in the same space or all of Saturday only if easier/significant cost difference.

Rationale: This is an international convention and international travel always has difficulties, more so today with communicable disease concerns and political unrest. The international A.A. community has especially embraced virtual meeting technology and the GSB has previously engaged in several ways, continuing to do so – it is very incongruent

to say it is not possible or an anonymity break for this event when the GSB itself has used virtual meeting technology for several different events.

Opportunities: Focus on the international element, basing the plan around the A.A. Around the World sessions, either only or as an anchor point – allowing us to meet the needs of A.A. members around the world who cannot attend as well as offer a true “international” convention experience for those in the US and Canada who are opting for the Big meeting recordings, and seeking virtual engagement. This offers a limited and contained option and provides some basis for why we picked some meetings and not others.

Considerations: Full faces – we have done with WSM, Redela, North/South Connection, Regional Forums, and the General Service Conference. Other A.A. events not hosted by us, including very large ones like the International Women’s Conference manage this hybrid.

Our members have come to expect this, it is normal now. Notification in the room that this is a hybrid meeting with both video and audio, those who do not wish to participate in that format should decline if called, refrain from capturing or recording as you would in an in person meeting etc. For the folks online there are notifications and protocols that have been developed, tested and evolved by supports such as Tech 12, the protocols we had for north south connection should work here.

Interpretation: In considering interpretation, we typically have the sessions in-person at International Conventions in English. There are other live sessions for additional languages. What we can propose is that with a virtual session we would ensure that we offered interpretation into our primary languages, French and Spanish for participants as well as other languages of registrants via an interpretation product, such as Wordly, for example.

Capacity – we would need to know what our capability is, consider how to address that. Limit registration to what we can handle. We can accompany that with info that this is the first time at an international, what we experience and learn will inform future events, that in person attendees also experience the challenge of rooms’ meeting capacity etc.

Methods of registration – Initially we thought that this “product” would be available as part of a package with the 3-Big-meeting product but now don’t think it will be the same audience/participants and needs to be a stand-alone option.

Registration fee – through the main registration process. If registration is limited by capacity, and costs are known, it would be easy to set a break-even price. As this has turned into a virtual session track the final registration prices will ultimately be the decision of trustees’ IC-RF Committee to determine. The budget for the 2025 International Convention will need to be revised to include new expenses that would be supported by the attendees of the event as normal.

The committee was provided two vendor estimates which include a scaled down and scaled up version of the event.

The scaled-down version would be one 90-minute session on Friday and another on Saturday.

The scaled-up version would be four 90-minute sessions on Friday and Saturday, or twelve hours of content that virtual attendees could enjoy.

Also reviewed was an estimated concept explaining the different options which provide technical information regarding the potential hybrid portion of this event.

Committee discussed:

1. Is the committee on board with the concept of having a two-day 8 session virtual track for people who are unable to attend the 2025 International Convention in person?

a. Yes.

The discussion estimated the virtual sessions to cost an estimated \$85,000 to complete. The cost would be self-supported via the members who registered to participate in the virtual session track.

A final registration fee will be determined to cover the cost of production.

The trustees' IC-RF Committee will also be reaching out via our trustees-at-large to ask about this offering and what international members think of this new concept. This sharing will be received and documented by the Staff Secretary to the Committee.

As this is a new virtual session track offering for an International Convention, the trustees' IC-RF Committee shared this information with the Conference Committee on IC-RF for review and consideration. In the past similar products, such as the anonymity-protected photograph of the flag ceremony, have been forwarded in this way for committee review.

Background:

1. Tech 12 International Convention Hybrid Review

**2025 International Convention in Vancouver
Preliminary Hybrid Review
February 7, 2024**

**IC-RF
Item C
Doc.1**

A vendor is looking forward to potentially partnering with you on this endeavor. Please note that the two attached proposals are preliminary pricing and further definition of scope and scale will be required to develop detailed plans for the event. These quotes should be seen as starting points for discussion rather than final numbers.

After reading the background material and researching options, we see two ways to proceed: a scaled-back hybrid version with a smaller budget and reduced capability, and a full hybrid version that will necessarily be more expensive but have more opportunities for interaction and branding. Based upon needs, scale and scope options could be explored to fit budgetary needs and project vision.

Platform

Due to the scale of the event, streaming platform requirements need to be considered.

Zoom is a familiar option for many A.A. members. Zoom webinar is a specialized platform on Zoom video conferencing software designed for hosting webinars, online seminars, virtual workshops, and large-scale events. It offers a comprehensive set of tools tailored to the specific needs of organizing and conducting large scale online events.

Here are some key benefits of using Zoom webinar:

Scalability: Zoom Webinar is able to accommodate large audiences. We have pricing below for up to 50,000 attendees. Our Zoom Representative mentioned that they could easily accommodate larger audiences, but they required event details beyond what we were prepared to share at the time.

Ease of use: Many of the conference attendees are familiar and comfortable participating in online meetings via Zoom and the barrier to entry will be minimized by not introducing new platforms & tools.

Accessibility: For accessibility purposes, language and ASL interpretation would take place within the same Zoom Webinar. Participants may also dial in via phone to listen in areas of limited internet availability.

Zoom Webinar Pricing:

- 10k attendees \$6490

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- 20k attendees \$7650
- 30k attendees \$9754
- 50k attendees \$14631

Here are some key benefits of Vimeo:

Vimeo allows for an embedded stream on AA.org or other designated sites, with paywall/password protection available. Chat and Q&A features are available as well. Vimeo allows for higher resolution streaming than Zoom, which increases the attendee experience.

Vimeo streaming would not allow for phone-in attendees, and interpretation would need to take place on separate streams/links due to the platform capabilities. As each language will need a separate livestream, additional equipment will be required when choosing Vimeo.

We are continuing to research Vimeo pricing and features. We will follow up with more information as available.

There are also other alternative streaming options beyond Vimeo and Zoom, including but not limited to Whova, Introvoke, QUMU Cloud, Kaltura, etc... Once the scope of the project is more clearly determined, we can research options that may better fit the needs of the event.

Scaled back version.

The scaled back version of a panel will include in-person and virtual panelists and allow for some two-way communication between attendees in the room and online. These would be the limitations:

- Limited number of virtual panelists.
- 2-way communication for panelists only—attendees cannot interact with each other or in-person attendees.
- 3 Language interpretation (English, Spanish, French), plus ASL.
- Virtual Attendees will be able to 'View Only' a Zoom Webinar or Live Stream.

Full Hybrid version

To create a broader hybrid option, we can explore many services not included in the scaled-back proposal such as custom-created content and methods for developing an engaging virtual experience for attendees. This would bring an enjoyable, engaging viewing experience to the attendees. This full-hybrid version will include the following:

- 2-way communication between attendees and panelists, method TBD—chat or voice pending further discussion.
- Potential for discussion and sharing from a wider variety of convention attendees.
- Custom built video and graphics content to further the experience of virtual attendees.
- Additional language interpretation beyond English, Spanish, French, and ASL if desired (additional costs will apply).

Equipment and Staffing needs

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We will need the following equipment provided by local AV vendors. This list is a starting point of equipment categories and not an exhaustive list. This list should be viewed as minimum requirements:

- Video Wall or Large Screens and Projectors
- 4 Robotic PTZ Cameras with controllers
- Tricaster TC2 - Elite video switcher
- LU-800 Bonded Cellular Internet backup device
- Large sound system appropriate for the space
- Lighting equipment sufficient for video
- Pipe and Drape and room decor
- High Speed Internet Access - Minimum 40 Mbps Up/Down - All services will be contingent on internet access.

The following technical positions will need to be hired locally:

- Audio crew
- Projections or LED Wall Technicians/ Operators
- Lighting crew
- Camera operators
- General Audio-Visual Technicians
- All other necessary labor

2024 Conference Committee on International Conventions/Regional Forums

ITEM F: Discuss the production of anonymity-protected videos of other highlights of the Convention as a way of sharing the spirit and enthusiasm of the 2025 International Convention with A.A. members.

Background notes:

From the report of the January 26, 2019, trustees' IC/RF Committee meeting:

“The committee agreed to forward to the 2019 Conference Committee on International Conventions/Regional Forums the discussion of an anonymity-protected, delayed Internet broadcast of the Convention Flag Ceremony for the 2020 International Convention. The committee also suggested the Conference Committee on International Conventions/Regional Forums consider the production of anonymity-protected videos of other highlights of the convention as a way of sharing the spirit and enthusiasm of the 2020 International Convention with A.A. members.”

Recommendation of the 2019 Conference IC/RF Committee for the 2020 International Convention that resulted in an Advisory Action:

“Anonymity-protected video footage with highlights of the 2020 International Convention be produced for maintaining archival footage of the Convention, as well as for sharing the spirit and enthusiasm of the 2020 International Convention.”

From the report of the July 27, 2019, trustees' IC/RF Committee meeting:

Video project of past International Convention flag ceremonies: The committee viewed a one-minute draft video providing a glimpse of past international convention flag ceremonies and agreed to proceed with the project. The purpose of the video is to share the enthusiasm and spirit of International Conventions. Once final edits are completed, the video will be made available for download on aa.org and other available platforms.

Note: A video was made but never used due to the cancellation of the 2020 International Convention. The cost of the video was estimated to be around \$4,700.00.

What does the Conference Committee think about producing this type of short video? What could be filmed in addition to the flag ceremonies to share the enthusiasm and spirit of the International Conventions.

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1989 Conference Advisory Action

Each Conference Committee carefully considers their agenda items and strives to make their recommendations for Advisory Actions to the Conference at the policy level. To be more financially responsible, when a Conference Committee recommendation involves a substantial expenditure of money, an estimate of cost and its impact on the budget be part of that recommendation.

74th General Service Conference Agenda Items

That May Involve a Substantial Expenditure of Money

Conference Committee	Agenda Item	Cost Estimate
Corrections	Request to develop a pamphlet on the transgender alcoholic	\$4,000 - \$10,000.
CPC	Request to develop a pamphlet on the unhoused alcoholic	\$4,000 - \$10,000.
Grapevine	Request to develop a pamphlet on the Asian and Asian American Alcoholic	\$4,000 - \$10,000
Treatment	Review video "Hope" for effectiveness	\$500 - \$25,000
Treatment	Review "A.A. in Treatment Settings" (P-27)	\$500 - \$3,000
CPC	Review progress report on development of outfacing pamphlet	\$4,000 - \$10,000
PI	Review revised draft on revision to the flyer "A.A. at a Glance"	\$500 - \$3,000

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